

Work Plan for 2011/12

Local Governance Support Programme

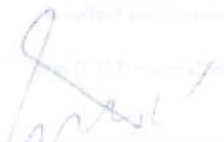
Programme Outcome	<p>LGSP Outcome: Democratic governance at local levels enhanced and services delivered effectively and efficiently as mechanism to reduce poverty and contribute to achieving the MDGs.</p> <p>UNDAF Outcome 4: By 2012 institutional capacity and peoples' participation strengthened to ensure good governance. (MDGs 1, 3, 8).</p> <p>Expected CT Outcome 4.4. Local governance systems and capacity strengthened with increased participation of women</p> <p>Expected CT Output (s): 4.1, 4.2, 4.3</p> <p>Implementing partner: Department of Local Governance, Ministry of Home and Cultural Affairs and Local Development Division, Gross National Happiness Commission Secretariat</p> <p>Other partners: Ministry of Finance (MOF) , Government To Citizen(G2C), Department of Information Technology and Telecom (DIT T) and National Commission of Women and Children (NCWC)</p>
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Narrative	<p>1. The Work Plan aims to: (a) Strengthen the decentralization and local governance policies and programmes of the RGOB aligned to the 10th Five Year Plan both at the national and local level through the provision of capital annual grants and capacity building; (b) develop and pilot initiatives in performance based grants, climate change adaptation grants and capacity building grants at local levels and c) develop a comprehensive capacity building strategy for local governments.</p> <p>2. In collaboration with implementing partner (IP), and development partners (LoD, ADA, SDC, EU and UN agencies), the Gross National Happiness Commission coordinates the overall WP implementation and progress review through quarterly, mid-year and annual review meetings. The IP is responsible for ensuring the achievement of WP results through day-to-day management, implementation, monitoring of the activities, proper use of funds and submission of quarterly financial and progress reports. Development Partners are responsible for monitoring, timely release of funds, and technical support to implementation.</p>
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<p>Programme Period: 2008-2013</p> <p>Programme Title: Local Governance Support Programme:</p> <p>Duration: 18 months (Jan 2011 - Jun 2012)</p>	<p>Estimated 18 months budget:</p> <p>Allocated resources: Nu.247.96 m</p> <ul style="list-style-type: none"> ▶ Denmark: Nu. 70.67m (LGSP) ▶ EU: Nu. 86.80 m ▶ UNDP: Nu. 16.60 m (RR -\$181,101.31; OR-\$ 187,700) ▶ UN Women: Nu. 5.89 m (OR - \$130,849-provided through UNDP) ▶ UNCDF: Nu.14.00 m (\$311,143.70) ▶ SDC: Nu. 54.00m <p>*SESP/ROD : Nu.157.678m</p>
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Work Plan for 2011/12 Local Governance Support Programme

Agreed by Implementing Partners


 Dorjoo Penden Wangchuk,
 Secretary,
 MoHCA
 Date: 20/05/11


 Mr. Karma Tshiteem,
 Secretary
 GNHC
 Date: 21/05/11


Agreed by Royal Government of Bhutan



 Mr. Karma Tshiteem
 Secretary
 GNHC
 Date: 19/05/11

Agreed by Representation Office of Denmark

Mr. Henrik A. Nielson
 Resident Coordinator
 ROB
 Date:


Agreed UN Agencies


 Ms. Claire Van der Vaeren
 UN Resident Coordinator
 UNDP Resident Representative
 Date: 2 July 2011


 Mr. David Hugh Jackson
 Regional Technical Advisor
 UNCDF
 Date: 7 June 2011
 [e-mail of 8 June, 2011]


 Ms. Anne F. Steinhilber
 Regional Programme Director
 UN Women SARO
 Date:

Agreed SDC


 Dr. Walter Roder,
 Resident Representative,
 Helvetas
 Date: 21/05/2011

Expected Programme Outputs and indicators and including targets	Planned Activities	Time frame	Responsible Party	Budget Description	Amount (Nu.)				Source of Funds in Nu.				UN funds in USD					
					2011-12		2011/12		EU	ROD	SDC	UNDP RR/OR	UNCDF	UNDP/RR	UNDP/OR	UNCDF/RR		
					J	A	O	J									2011/11	2011/12
ADA	Contribution till June, 2011	2011-12																
ROD	DKK 900,000																	
	DKK 7,500,000(Block grants)																	
	*DKK 18,750,000(Block Grants)																	
SDC	CHF 250,000(Block Grants)																	
	CHF 1,500,000																	
	USD 181,101.3																	
UNDP	USD DGTTF 187,700																	
UNDP/OR	USD UN Women 130,849																	
	USD 111,143.7																	
UNCDF	USD 200,000																	
	Euros 1,400,000(Block Grants)																	
EU	Euros 1= Nu. 45;																	
	Current exchange rates US\$ 1= Nu.45; DKK 1= Nu.8.1 ; CHF 1= Nu. 45;																	
	Euros 1 = Nu.62																	
	NOTE: Linked to Project Document : UNDAF 2008 - 2012 Outcome 4: By 2012 institutional capacity and peoples' participation strengthened to ensure good governance (MDGs1, 3, 8).																	
	LCSP Output 1 linked to CT Output 4.4.3																	
	LCSP Output 2 linked to CT Output 4.4.1 and 4.4.3																	
	LCSP Output 3 linked to CT Output 4.4.2																	
	LCSP Output 4 linked to CT Output 4.4.1																	
	LCSP Output 5 linked to CT Output 4.4.1 and 4.4.2																	

